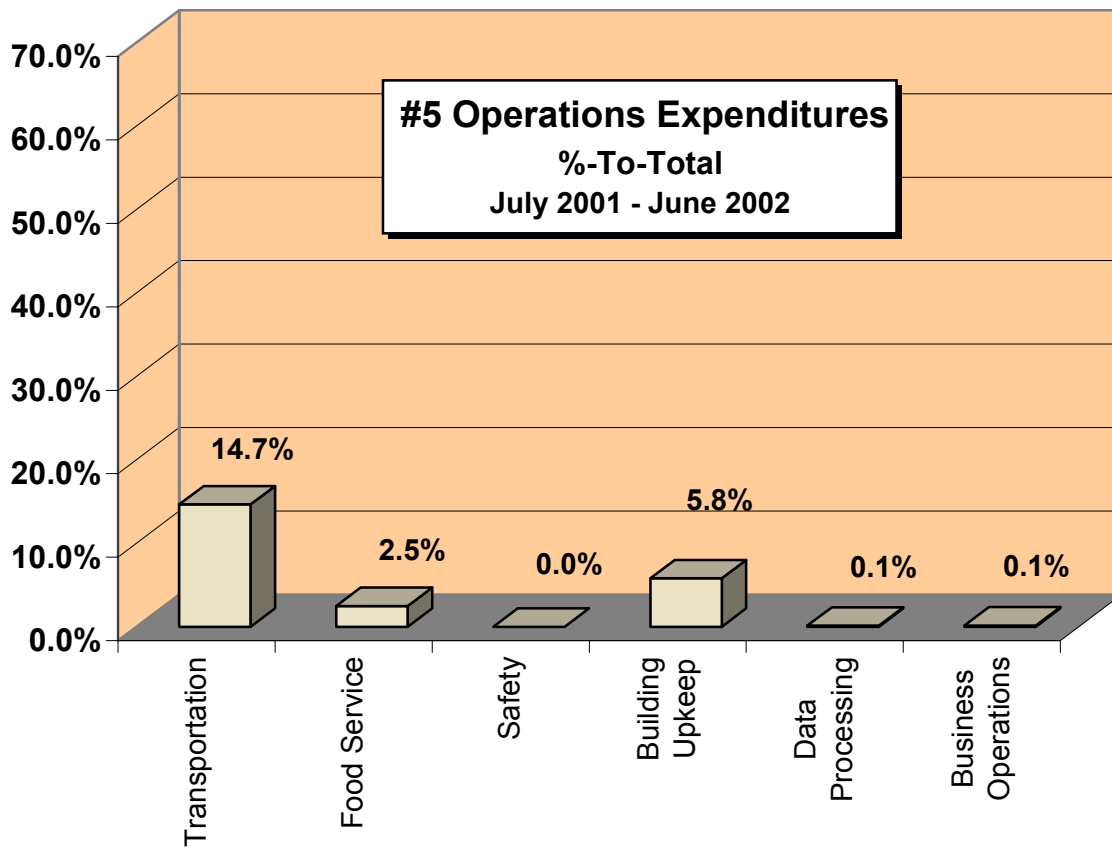


Foster School Department



District Enrollment (ADM): 379	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$543,651	\$1,434	14.7%
Food Service	\$92,510	\$244	2.5%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$215,224	\$568	5.8%
Data Processing	\$4,867	\$13	0.1%
Business Operations	\$5,512	\$15	0.1%
Operations Expenditures	\$861,764	\$2,274	23.2%
Total District	\$3,708,704	\$9,785	100.0%